				Pa		g SIG Budg		2018				
						lete the budg	et below:					
SY 2	2017-2018	110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure	Salo Cert	ary Noncert	Ben Cert	efits Non Cert	Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
11000	Instruction								0.0101000			0
21000	Support Services - Student											0
22100	Improvement of Instruction (Professional Development)	23500		4465								27965
22900	Other Support Services											0
25191	Refund of Revenue											0
26000	Operation & Maintenance											0
27000	Transportation											0
33000	Community Service Operations											0
60100	Transfers (interfund)											0
	Column Totals	23500	0	4465	C	0	0	0	0	0	0	
											Total Budget	27965
		Indirect Cost:			Subtract t	he amount abo	ove \$25,000 (p	er individual c	ontracted serv	rice) from your	total budget:	
									Tota	al after deduc	ting Property:	
									Total .	Available for Ir	ndirect Costs:	
									Amount	of Indirect Co	st to be used:	
									Gro	and Total After	Indirect Cost:	
						Budget Narra	ive					
DIRECTION	NS: Provide a na	rrative below	on how fundir	ng is allocated.	. E.g. Other P	urchase Servic	es: \$1,500 PE	ofor mentor te	achers to atte	nd New Tech	raining; \$4,000	
			Supplies		_			Pro	operty: Equipm	ent/ Technolo	gy	
		Pro	ofessional Serv	vices .				Other Purc	chase Services	(travel, comm	unication)	
						SIG Staffin	a					
				Instruc	tions: Compl	ete the SIG Sta		on below				
Sto	ıff Name	Staff Po	osition	Cert/ Non- Certified.	FTE:	Stipend: Y/N		1	inding Source	Ро	sition Descripti	on

Roosevelt Staff (47)	Professional development	Certified	0	Υ	N	Teacher stipends for PD for 5 days; \$100/per day + benefits per teacher for 47 teachers

				Pc	ırt 11: 1003	g SIG Budg	et SY 2018-:	2019				
					Compl	ete the budg	et below:					
SY 2	2018-2019	110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Sal- Cert	ory Noncert	Ben Cert	efits Non Cert	Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
11000	Instruction	151575		28800								180375
21000	Support Services - Student											(
22100	Improvement of Instruction (Professional Development)	23500	9400	4465	720	18000						56085
22900	Other Support Services											(
25191	Refund of Revenue											C
26000	Operation & Maintenance											C
27000	Transportation		4300		950			10750				16000
33000	Community Service Operations											C
60100	Transfers (interfund)											C
	Column Totals	175075	13700	33265	1670	18000	0	10750	0	0	0	
											Total Budget	252460
		Indirect Cost:			Subtract th	ne amount abo	ove \$25,000 (p	er individual co				
									Tota	al after deduc	ting Property:	
									Total	Available for Ir	ndirect Costs:	
									Amount	of Indirect Co	st to be used:	
									Gro	and Total After	Indirect Cost:	
						Budget Narra						
DIRECTION	NS: Provide a no	arrative below		ng is allocated	I. E.g. Other P	urchase Servic	es: \$1,500 PE)
			Supplies					Pro	perty: Equipm	ent/ Technolo	gy	
		Pr	ofessional Serv	rices				Other Purc	hase Services	(travel, comm	unication)	
18,000 - In	structional PD fo						10,750 - stude	nt transportation		•		onnections
						SIG Staffin	g					
				Instruc	tions: Compl	ete the SIG Sta	ffing information	on below				
Sta	ff Name	Staff Po	osition	Cert/ Non- Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Fu	nding Source	Po	sition Descripti	on

Roosevelt Staff (47)	Extended student learning	Certified	0	Υ	N	Teacher stipends for extended learning. Teacher hourly rate + benefits.
Roosevelt Staff (47)	Professional development	Certified	0	Υ	N	Teacher stipends for PD for 5 days; \$100/per day + benefits per teacher for 47 teachers.
Substitutes	Subs for teacher PD	Non-Certified	0	Υ	N	Subs for teacher PD w/ presenter (2 X yr). \$100/per day + benefits.
Transportaton Staff	Bus Driver	Non-Certified	0	Υ	N	Bus driver for student trips. 16.14 + benefits

				Po		g SIG Budg		2020				
						ete the budg	et below:					
SY	2018-2019	110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salo Cert	ory Noncert	Ben Cert	efits Non Cert	Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
11000	Instruction	151575		28800								180375
21000	Support Services - Student											C
22100	Improvement of Instruction (Professional Development)	23500	9400	4465	720	18000						56085
22900	Other Support Services											0
25191	Refund of Revenue											0
26000	Operation & Maintenance											0
27000	Transportation		4300		950			10750				16000
33000	Community Service Operations											0
60100	Transfers (interfund)											0
	Column Totals	175075	13700	33265	1670	18000	0	10750	0	0	0	
											Total Budget	252460
		Indirect Cost:			Subtract th	ne amount abo	ove \$25,000 (p	er individual co				
									Toto	al after deduc	ting Property:	
										Available for I		
										of Indirect Co		
									Gr	and Total After	Indirect Cost:	
						Budget Narra						
DIRECTIO	NS: Provide a no	rrative below		g is allocated	. E.g. Other Pi	urchase Servic	es: \$1,500 P[O for mentor te	achers to atte	end New Tech	training; \$4,000)
			Supplies					Pro	perty: Equipm	nent/ Technolo	gy	
		D _r .	ofessional Serv	icos				Other Pure	hasa Sarvicas	(travel, comm	unication)	
18,000 - Ir	structional PD fo		oressional serv	1063			10,750 - stude	ent transportation				onnections
						SIG Staffin						
						ete the SIG Sta				· · · · · · · · · · · · · · · · · · ·		
Sto	ff Name	Staff Po	osition	Cert/ Non- Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Fu	nding Source	Po	sition Descripti	on

Roosevelt Staff (47)	Extended student learning	Certified	0	Υ	N	Teacher stipends for extended learning. Teacher hourly rate + benefits.
Roosevelt Staff (47)	Professional development	Certified	0	Υ	N	Teacher stipends for PD for 5 days; \$100/per day + benefits per teacher for 47 teachers.
Substitutes	Subs for teacher PD	Non-Certified	0	Υ	N	Subs for teacher PD w/ presenter (2 X yr). \$100/per day + benefits.
Transportaton Staff	Bus Driver	Non-Certified	0	Υ	N	Bus driver for student trips. 16.14 + benefits

				Pe			et SY 2020-	2021				
						lete the budg	jet below:					
SY	2020-2021	110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account	Expenditure	Sal	ary	Ber	nefits	Professional	Pontala	Other	General	Proporti		
Number	Account	Cert	Noncert	Cert	Non Cert	Services	Rentals	Purchase	Supplies	Property	Transfer	Line Total
11000	Instruction	151575		28800								1803
	Support											
21000	Services -											
21000	Student											
	Improvement											
	of Instruction											
22100	(Professional											
	Development)							4740				47
	Other Support							4740				
22900												
	Services Refund of											
25191												
	Revenue	 			_	_	_	 		 		
26000	Operation &				1	1	1	1				
27000	Maintenance		4000			 	 	1075		1		4.00
27000	Transportation		4300		950			10750		ļ		160
	Community											
33000	Service				1	1	1	1				
	Operations											
60100	Transfers											
30200	(interfund)											
	Column Totals											
	Colonini Toldis	151575	4300	28800	950	0	0	15490	0	C	0	
											Total Budget	2011
		Indirect Cost:			Subtract t	he amount ab	ove \$25,000 (p	er individual c	ontracted ser	vice) from you	r total budget:	
							•		Tot	al after deduc	cting Property:	
											Indirect Costs:	
											ost to be used:	
									Gr	and Total Afte	r Indirect Cost:	
						Budget Narra	tive					
DIRECTIO	NS: Provide a r	narrative below	on how fundi	na is allocated	d. E.a. Other P	urchase Servic	es: \$1,500 PE	ofor mentor te	achers to atte	end New Tech	trainina: \$4,000	
			Supplies	0			1 /			nent/ Technolo		
			•							·	<u> </u>	
		Pr	ofessional Ser	vices				Other Purc	hase Services	(travel, comn	nunication)	
			2.5555611Q1 JEI				1710 Confo			•	sevelt will seek	out a
											on and gain ac	
							I.				nprovement. 10	
							student transp	oortation for de	fined study tri	ips and comm	unity connection	ons
						SIG Staffin	g					
				Instru	ctions: Compl		affing informati	on below				
Sto	aff Name	Staff Po	osition	Cert/ Non-	FTE:	Stipend: Y/N		Additional Fu	nding Source	Pr	sition Descripti	on
3.0				Certified.	1		Y/N					
Roosevelt	t Staff (47)	Extended stude	ent learning	Certified	0	Υ	N			Teacher stipen	ds for extended	learning.
Teacher hourly rate + ber												
ransport	aton Staff	Bus Driver		Non-Certified	0	Υ	N			Bus driver for	student trips. 1	6.14 +
1					1	1	1	ĺ		benefits	10.00	
		1			 	 	 	 		201101113		
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		1			1	1	1	1		1		

TOT	AL Funding	110	120	211-290	211-290	311-319	440	510-593	611-689	710-748
Account	Expenditure	Sal	ary	Ben	efits	Professional	Rentals	Other	General	Property
Number	Account	Cert	Noncert	Cert	Noncert	Services	Kernas	Purchase	Supplies	Порену
11000	Instruction	454725	0	86400	0	0	0	0	0	0
21000	Support Services - Student	0	0	0	0	0	0	0	0	0
22100	Improvement of Instruction (Professional Development)	70500	18800	13395	1440	36000	0	4740	0	0
22900	Other Support Services	0	0	0	0	0	0	0	0	0
25191	Refund of Revenue	0	0	0	0	0	0	0	0	0
26000	Operation and Maintenance	0	0	0	0	0	0	0	0	0
27000	Transportation	0	12900	0	2850	0	0	32250	0	0
33000	Community Service Operations	0	0	0	0	0	0	0	0	0
60100	Transfers (interfund)	0	0	0	0	0	0	0	0	0
	Column Totals	525225	31700	99795	4290	36000	0	36990	0	0

910	
Transfer	Line Totals
0	541125
0	0
0	144875
0	0
0	0
0	0
0	48000
0	0
0	0
0	
Total Budget	734000

			Part	11: 1003g	SIG Budget	District Sus	tainability A	AFTER SY 202	21-2022			
				The state of the s		olete the budg						
	-2022 DISTRICT FAINABILITY	110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account	Expenditure	Sal	,		efits	Professional	Rentals	Other	General	Property		
Number	Account	Cert	Noncert	Cert	Non Cert	Services	Kernais	Purchase	Supplies	Порспу	Transfer	Line Totals
11000	Instruction											0
21000	Support Services - Student											0
22100	Improvement of Instruction (Professional Development)											0
22900	Other Support Services											0
25191	Refund of Revenue											0
26000	Operation & Maintenance											0
27000	Transportation											0
33000	Community Service Operations											0
60100	Transfers (interfund)											0
	Column Totals	0	0	0	С	0	0	0	0	0	0	_
					C - I - I I - II		COT 000 (-				Total Budget	0
		Indirect Cost:			Subtract t	he amount abo	ove \$25,000 (p	er inaiviauai c				
										al after deduc		
										Available for Ir		
										of Indirect Co		
						Decideral Marrie	.1		Gro	and Total After	indirect Cost:	
DIDECTIC	NIC. Duantala ana	amatica la alac		lin a in all a a aka		Budget Narra		D for monton t		and Name Table	duninin au CA O	20
DIRECTIC	NS: Provide a r	iditative belov	Supplies	ling is allocate	a. E.g. Other	Purchase servi	ces: \$1,500 F		perty: Equipm			JU
			Jupplies					110	peny. Equipm	iem recimolo	97	
Professional Services Other Purchase Services (travel, communication)												
SIG Staffing Instructions: Complete the SIG Staffing information below												
Sto	aff Name	Staff Po	osítion	Cert/ Non- Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Fu	nding Source	Ро	sition Descript	on
								<u>l</u>				